

Falls Road East Side Hiker/ Biker Path -- No. 500905

Category	Transportation	Date Last Modified	January 09, 2008
Subcategory	Pedestrian Facilities/Bikeways	Required Adequate Public Facility	No
Administering Agency	Public Works & Transportation	Relocation Impact	None.
Planning Area	Potomac-Travilah	Status	Final Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	260	0	0	260	180	80	0	0	0	0	0
Land	4,700	0	0	4,700	0	500	900	3,300	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	4,960	0	0	4,960	180	580	900	3,300	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	4,899	0	0	4,899	180	519	900	3,300	0	0	0
Intergovernmental	61	0	0	61	0	61	0	0	0	0	0
Total	4,960	0	0	4,960	180	580	900	3,300	0	0	0

DESCRIPTION

This project provides funds to develop final design plans and to acquire right-of-way for approximately 4 miles of an 8-foot bituminous hiker/biker path along the east side of Falls Road from River Road to Dunster Road. Falls Road is classified as a major highway and has a number of side street connections along the project corridor. The path will provide pedestrian and cyclist safe access to communities along this project corridor and will provide connection to existing pedestrian facilities to the north (Rockville) and to the south (Potomac).

JUSTIFICATION

The path provides much needed access to public transportation along Falls Road. The path will provide pedestrian access to the following destinations: bus stops along Falls Road, Bullis School, Ritchie Park Elementary School, Potomac Community Center, Potomac Library, Potomac Village Shopping Center, Potomac Promenade Shopping Center, Heritage Farm Park, Falls Road Golf Club, Falls Road Park, and a number of religious facilities along Falls Road.

The 2002 Potomac Subregion Master Plan calls for a Class I (off-road) bike path along Falls Road from the Rockville City limit to MacArthur Boulevard. The path is a missing link between existing bicycle facilities within the City of Rockville and existing path along Falls Road south of River Road.

OTHER

Montgomery County Department of Public Works and Transportation has completed Phase 2 Facility Planning, preliminary design, with funds from the Annual Bikeway Program.

FISCAL NOTE

Federal Transportation Enhancement Funds will be pursued after property acquisition has been completed.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA			COORDINATION	MAP
Date First Appropriation	FY09	(\$000)	Maryland-National Capital Park and Planning Commission State Highway Administration Utility Companies Department of Environmental Protection Department of Permitting Services Washington Gas PEPCO Verizon Maryland Department of Natural Resources	See Map on Next Page
First Cost Estimate				
Current Scope	FY09	4,960		
Last FY's Cost Estimate		0		
Appropriation Request	FY09	260		
Appropriation Request Est.	FY10	4,700		
Supplemental Appropriation Request		0		
Transfer		0		
Cumulative Appropriation		0		
Expenditures / Encumbrances		0		
Unencumbered Balance		0		
Partial Closeout Thru	FY06	0		
New Partial Closeout	FY07	0		
Total Partial Closeout		0		

